

Pkg Sil Spg Fac Renovations -- No. 508250

Category
Agency
Planning Area
Relocation Impact

Transportation
Public Works & Transportation
Silver Spring
None

Date Last Modified
Required Adequate Public Facility

January 3, 2006
NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY05	Est. FY06	Total 6 Years	FY07	FY08	FY09	FY10	FY11	FY12	Beyond 6 Years
Planning, Design and Supervision	3,952	0	1,290	2,662	515	447	425	425	425	425	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	19,320	0	3,420	15,900	3,765	3,395	2,185	2,185	2,185	2,185	0
Other											
Total	23,272	0	4,710	18,562	4,280	3,842	2,610	2,610	2,610	2,610	*

FUNDING SCHEDULE (\$000)

Current Revenue: Parking - Silver Spring	23,272	0	4,710	18,562	4,280	3,842	2,610	2,610	2,610	2,610	0
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ANNUAL OPERATING BUDGET IMPACT (\$000)

DESCRIPTION

This project provides for the renovation of, or improvements to, Silver Spring parking facilities. This is a continuing program of contractual improvements or restorations, with changing priorities depending on the type of deterioration and corrections required. The future scope of this project may vary depending on the results of studies conducted under the Facility Planning: Parking project. The project will protect or improve the physical infrastructure to assure continuation of safe and reliable parking facilities. Included are annual consultant services, if required, to provide investigation, analysis, recommended repair methods, contract documents, inspection, and testing.

Service Area

Silver Spring Parking Lot District.

JUSTIFICATION

Staff inspection and condition surveys by County inspectors and consultants indicate that facilities at the Silver Spring PLD are in need of rehabilitation and repair work. Not performing this restoration work within the time and scope specified may result in serious structural integrity problems to the subject parking facilities as well as possible public safety hazards.

Cost Change

Increase due the addition of FY11-12 to this ongoing project.

STATUS

Ongoing.

OTHER

* Expenditures will continue indefinitely.

FISCAL NOTE

Due to the lack of available resources in the Silver Spring Parking District, this project received \$2,116,000 in General Fund Transfers in FY00 and FY01, of which \$1,500,000 has been repaid.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY83	(\$000)
Initial Cost Estimate		1,130
First Cost Estimate		
Current Scope	FY07	23,272
Last FY's Cost Estimate		19,509
Present Cost Estimate		23,272

Appropriation Request	FY07	4,280
Appropriation Request Est.	FY08	3,842
Supplemental Appropriation Request	FY06	0
Transfer		0

Cumulative Appropriation	4,710
Expenditures/Encumbrances	3,059
Unencumbered Balance	1,651

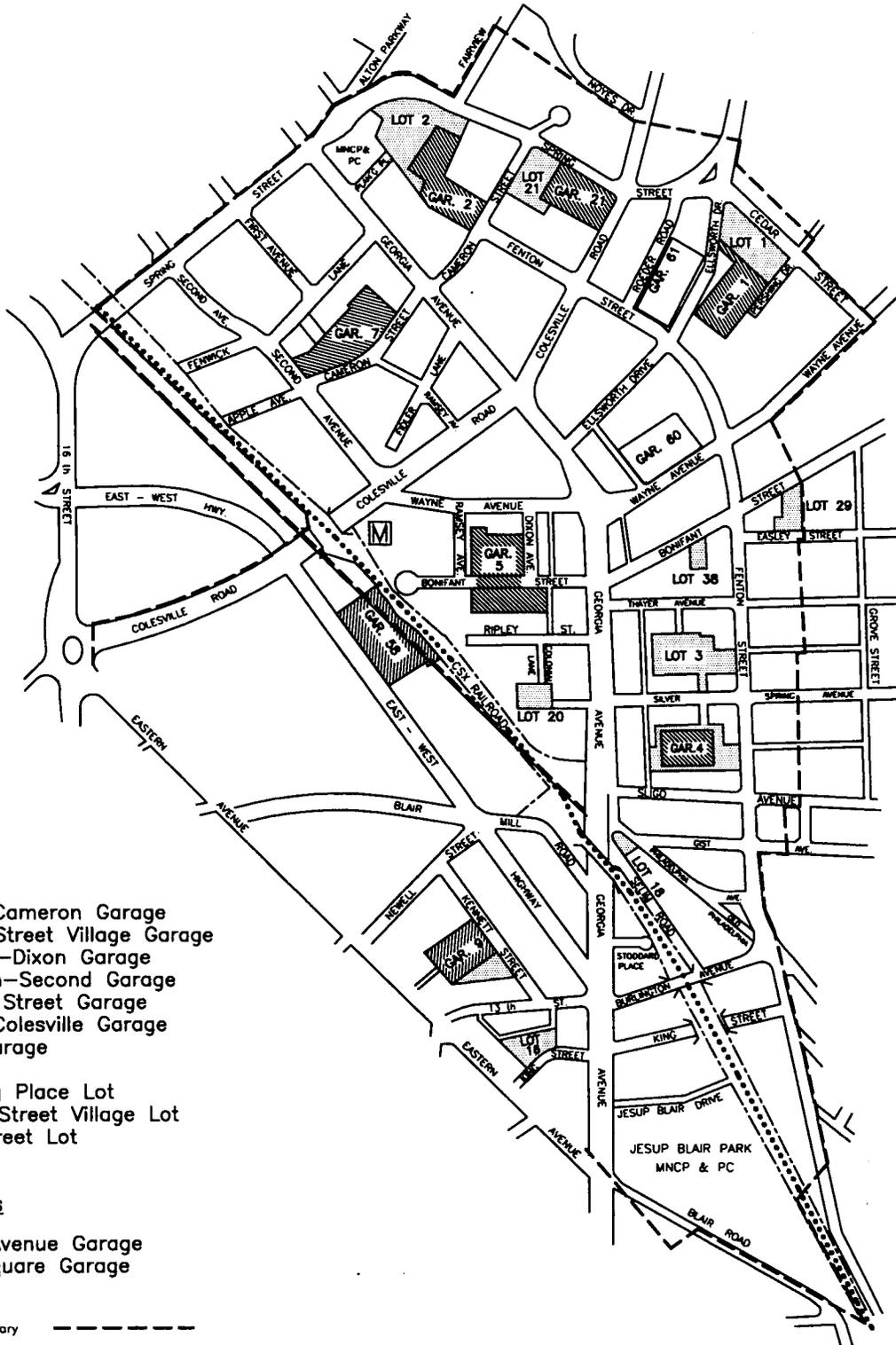
Partial Closeout Thru	FY04	14,557
New Partial Closeout	FY05	2,436
Total Partial Closeout		16,993

COORDINATION

Facility Planning: Parking

MAP

See Map on Next Page



Garage Names

- Gar. 2 Spring-Cameron Garage
- Gar. 4 Fenton Street Village Garage
- Gar. 5 Bonifant-Dixon Garage
- Gar. 7 Cameron-Second Garage
- Gar. 9 Kennett Street Garage
- Gar. 21 Spring-Colesville Garage
- Gar. 58 NOAA Garage

- Lot 2 Planning Place Lot
- Lot 3 Fenton Street Village Lot
- Lot 16 King Street Lot

Future Facilities

- Gar. 60 Wayne Avenue Garage
- Gar. 61 Town Square Garage

- Parking Lot District Boundary - - - - -
- Public Parking Lot - - - - - [stippled box]
- Public Parking Garage - - - - - [hatched box]
- Proposed - - - - - [box with GAR.]

TOTAL NO. SURFACE PARKING LOT SPACES	619
TOTAL NO. MULTI-LEVEL GARAGE SPACES	8563
TOTAL NO. METERED CURB SPACES	972
TOTAL PUBLIC PARKING SPACES	10154
TOTAL NO. SURFACE PARKING LOTS	9
TOTAL NO. MULTI-LEVEL PARKING GARAGES	8

**OFF-STREET PUBLIC PARKING FACILITIES
SILVER SPRING PARKING LOT DISTRICT**

Montgomery County, Maryland
Department of Public Works
and Transportation
Division of Operations

December, 2003